

**UTAH COUNTY SERVICE AREA NO. 7
FISCAL YEAR 2013**

**2011
ACTUAL**

**2012
BUDGET**

**2013
BUDGET**

**2013
ADJ TO**

**2013
BUDGET**

	ACTUAL	CURRENT	TENTATIVE	TENTATIVE	FINAL
Revenues:					
31XXX PROPERTY TAXES	\$588,742	\$520,000	\$596,000	\$0	\$596,000
32XXX LICENSES AND PERMITS	\$20,117	\$19,110	\$17,000	\$0	\$17,000
34XXX CHARGES FOR SERVICES	\$26,359	\$23,936	\$24,000	\$0	\$24,000
36XXX MISCELLANEOUS REVENUE	\$9,101	\$12,523	\$9,000	\$0	\$9,000
38100 TRANSFER FROM SPECIAL SERVICE AREA 9 (FD 244)	\$220,000	\$250,000	\$250,000	\$0	\$250,000
38900 APPROPRIATED FUND BALANCE	\$0	\$152,716	\$0	\$86,853	\$86,853
Total Revenues:	\$864,319	\$978,285	\$896,000	\$86,853	\$982,853

Expenditures:

49211-1XXX SALARIES AND BENEFITS	\$121,102	\$141,974	\$144,252	\$6,695	\$150,947
49211 MATERIALS, SUPPLIES, AND SERVICES	\$98,539	\$136,311	\$131,906	\$0	\$131,906
49211-3100 QUARTERLY FIRE APPORTIONMENTS (TO CITIES)	\$544,194	\$612,617	\$600,000	\$0	\$600,000
49211-7410 CAPITAL OUTLAY	\$0	\$0	\$0	\$0	\$0
49211-9200 CONTRIBUTION TO FUND BALANCE	\$100,485	\$87,383	\$19,842	\$80,158	\$100,000
Total Expenditures:	\$864,319	\$978,285	\$896,000	\$86,853	\$982,853